

Annual Urban Renewal Report, Fiscal Year 2013 - 2014

Levy Authority Summary

Local Government Name: DICKINSON COUNTY
Local Government Number: 30

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
DICKINSON COUNTY CENTER GROVE SEWER URBAN RENEWAL	30003	1
DICKINSON COUNTY LAKE PARK SILVER SHORES URBAN RENEWAL	30015	1
DICKINSON COUNTY LAKE PARK WEST BAY URBAN RENEWAL	30022	1
DICKINSON COUNTY SHORE ACRES URBAN RENEWAL	30023	1
DICKINSON COUNTY WEST SIOUX ESTATES URBAN RENEWAL	30024	1
DICKINSON COUNTY /SPIRIT LAKE URBAN RENEWAL	30025	1
DICKINSON COUNTY ORLEANS URBAN RENEWAL	30027	2

TIF Debt Outstanding: 7,235,217

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:	28,978	0	Amount of 07-01-2013 Cash Balance Restricted for LMI
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TIF Revenue:	633,667
TIF Sp. Revenue Fund Interest:	12,611
Asset Sales & Loan Repayments:	3,641
Total Revenue:	649,919

Rebate Expenditures:	204,380
Non-Rebate Expenditures:	243,052
Returned to County Treasurer:	0
Total Expenditures:	447,432

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:	231,465	65,700	Amount of 06-30-2014 Cash Balance Restricted for LMI
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**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance:** 6,556,320

♣ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

Urban Renewal Area Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY CENTER GROVE SEWER URBAN RENEWAL
 UR Area Number: 30003

UR Area Creation Date: 11/1997

UR Area Purpose: Originally for the construction of a sanitary sewer line. Subsequently for additional revitalization construction costs relating to sanitary sewer lines, grading and paving subdivision roads and drainage improvement.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
CENTER GROVE TWP/SPIRIT LAKE SCH/SEWER URBAN RENEWAL INCREM	30069	30070	13,466,239

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	25,302,800	128,100	0	0	-25,928	25,404,972	0	25,404,972
Taxable	0	13,364,067	128,100	0	0	-25,928	13,466,239	0	13,466,239
Homestead Credits									63

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: 19,265 0 **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 205,819
 TIF Sp. Revenue Fund Interest: 1,339
 Asset Sales & Loan Repayments: 0
Total Revenue: 207,158

Rebate Expenditures: 0
 Non-Rebate Expenditures: 73,909
 Returned to County Treasurer: 0
Total Expenditures: 73,909

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014: 152,514 0 **Amount of 06-30-2014 Cash Balance Restricted for LMI**

Projects For DICKINSON COUNTY CENTER GROVE SEWER URBAN RENEWAL

East Okoboji Beach Improves

Description:	road and drainage improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For DICKINSON COUNTY CENTER GROVE SEWER URBAN RENEWAL

GO UR Bond Series 2009A,2009D

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	3,368,749
Interest:	1,315,685
Total:	4,684,434
Annual Appropriation?:	No
Date Incurred:	06/24/2008
FY of Last Payment:	2029

Non-Rebates For DICKINSON COUNTY CENTER GROVE SEWER URBAN RENEWAL

TIF Expenditure Amount:	56,909
Tied To Debt:	GO UR Bond Series 2009A,2009D
Tied To Project:	East Okoboji Beach Improves

TIF Expenditure Amount:	17,000
Tied To Debt:	GO UR Bond Series 2009A,2009D
Tied To Project:	East Okoboji Beach Improves

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2014

TIF Taxing District Data Collection

Local Government Name:	DICKINSON COUNTY (30)
Urban Renewal Area:	DICKINSON COUNTY CENTER GROVE SEWER URBAN RENEWAL (30003)
TIF Taxing District Name:	CENTER GROVE TWP/SPIRIT LAKE SCH/SEWER URBAN RENEWAL INCREM
TIF Taxing District Inc. Number:	30070
TIF Taxing District Base Year:	1996
FY TIF Revenue First Received:	2009
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	11/1997
Economic Development	No

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	25,302,800	128,100	0	0	-25,928	25,404,972	0	25,404,972
Taxable	0	13,364,067	128,100	0	0	-25,928	13,466,239	0	13,466,239
Homestead Credits									63

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	6,364,200	13,466,239	13,466,239	0	0

FY 2014 TIF Revenue Received: 205,819

Urban Renewal Area Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY LAKE PARK SILVER SHORES URBAN RENEWAL
 UR Area Number: 30015

UR Area Creation Date: 01/2002

UR Area Purpose: To help finance the cost of infrastructure in support of a new 157-acre development abutting Silver Lake in the City of Lake Park, including single-family and multi-family housing, and commercial development.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
LAKE PARK CITY/HARRIS LAKE PARK SCH/UR SILVER SHORES INCREM	30111	30112	0

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:

0

0

Amount of 07-01-2013 Cash Balance Restricted for LMI

TIF Revenue: 0
 TIF Sp. Revenue Fund Interest: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 0

Rebate Expenditures: 0
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:

0

0

Amount of 06-30-2014 Cash Balance Restricted for LMI

TIF Taxing District Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY LAKE PARK SILVER SHORES URBAN RENEWAL (30015)
 TIF Taxing District Name: LAKE PARK CITY/HARRIS LAKE PARK SCH/UR SILVER SHORES INCREM
 TIF Taxing District Inc. Number: 30112
 TIF Taxing District Base Year: 2002
 FY TIF Revenue First Received: 2005
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2014

UR Designation	
Slum	No
Blighted	No
Economic Development	01/2002

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	992,000	0	0	0	0

FY 2014 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY LAKE PARK WEST BAY URBAN RENEWAL
 UR Area Number: 30022

UR Area Creation Date: 12/2004

UR Area Purpose: To stimulate, through public involvement and commitment, private investment in new residential and commercial development.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
LAKE PARK CITY/HARRIS LAKE PARK SCH/WEST BAY UR INCREM	30127	30128	8,546,600

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	16,659,800	141,700	0	0	-16,668	16,784,832	0	16,784,832
Taxable	0	8,799,148	141,700	0	0	-16,668	8,924,180	0	8,924,180
Homestead Credits									27

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: **3,617** **0** **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 200,763
 TIF Sp. Revenue Fund Interest: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 200,763

Rebate Expenditures: 204,380
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 204,380

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014: **0** **0** **Amount of 06-30-2014 Cash Balance Restricted for LMI**

Projects For DICKINSON COUNTY LAKE PARK WEST BAY URBAN RENEWAL

West Bay Estates Subdivision

Description:	Subdivision infrastructure rebates to devel.
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For DICKINSON COUNTY LAKE PARK WEST BAY URBAN RENEWAL

Rebate agreement

Debt/Obligation Type:	Rebates
Principal:	113,820
Interest:	0
Total:	113,820
Annual Appropriation?:	No
Date Incurred:	11/30/2005
FY of Last Payment:	2021

Rebate Agreement/City of Lake Park

Debt/Obligation Type:	Rebates
Principal:	662,000
Interest:	0
Total:	662,000
Annual Appropriation?:	No
Date Incurred:	11/30/2005
FY of Last Payment:	2021

Rebate Agreement

Debt/Obligation Type:	Outstanding LMI Housing Obligations
Principal:	282,524
Interest:	0
Total:	282,524
Annual Appropriation?:	No
Date Incurred:	11/30/2005
FY of Last Payment:	2021

Rebates For DICKINSON COUNTY LAKE PARK WEST BAY URBAN RENEWAL

West Bay Estates Subdivision

TIF Expenditure Amount:	120,731
Rebate Paid To:	Six Pointe, Inc., Developer
Tied To Debt:	Rebate agreement
Tied To Project:	West Bay Estates Subdivision
Projected Final FY of Rebate:	2021

West Bay Estates Subdivision

TIF Expenditure Amount:	75,621
Rebate Paid To:	Lake Park Housing Authority
Tied To Debt:	Rebate agreement
Tied To Project:	West Bay Estates Subdivision
Projected Final FY of Rebate:	2021

West Bay Estates Subdivision

TIF Expenditure Amount:	8,028
Rebate Paid To:	City of Lake Park
Tied To Debt:	Rebate agreement
Tied To Project:	West Bay Estates Subdivision
Projected Final FY of Rebate:	2021

Income Housing For DICKINSON COUNTY LAKE PARK WEST BAY URBAN RENEWAL

Amount of FY 2013 expenditures that provide or aid in the provision of public improvements related to housing and residential development:	204,380
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Lots for low and moderate income housing:	0
Construction of low and moderate income housing:	0
Grants, credits or other direct assistance to low and moderate income families:	75,621
Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes:	0
Other low and moderate income housing assistance:	0

TIF Taxing District Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY LAKE PARK WEST BAY URBAN RENEWAL (30022)
 TIF Taxing District Name: LAKE PARK CITY/HARRIS LAKE PARK SCH/WEST BAY UR INCREM
 TIF Taxing District Inc. Number: 30128
 TIF Taxing District Base Year: 2004
 FY TIF Revenue First Received: 2007
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2021

UR Designation	
Slum	No
Blighted	No
Economic Development	12/2004

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	16,659,800	141,700	0	0	-16,668	16,784,832	0	16,784,832
Taxable	0	8,799,148	141,700	0	0	-16,668	8,924,180	0	8,924,180
Homestead Credits									27

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	8,254,900	8,546,600	8,546,600	0	0

FY 2014 TIF Revenue Received: 200,763

Urban Renewal Area Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY SHORE ACRES URBAN RENEWAL
 UR Area Number: 30023

UR Area Creation Date: 10/2005

UR Area Purpose: The continued development and re-development of the Shore Acres subdivision with the proposed improvements to consist of paving and grading the access road and service road within the subdivision.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
SPIRIT LAKE TWP/SPIRIT LAKE SCH/SHORE ACRES UR INCREM	30129	30130	0

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: 0 0 **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 0
 TIF Sp. Revenue Fund Interest: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 0

Rebate Expenditures: 0
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014: 0 0 **Amount of 06-30-2014 Cash Balance Restricted for LMI**

Debts/Obligations For DICKINSON COUNTY SHORE ACRES URBAN RENEWAL

2007 Series UR Funds

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	11/30/2005
FY of Last Payment:	2017

TIF Taxing District Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY SHORE ACRES URBAN RENEWAL (30023)
 TIF Taxing District Name: SPIRIT LAKE TWP/SPIRIT LAKE SCH/SHORE ACRES UR INCREM
 TIF Taxing District Inc. Number: 30130
 TIF Taxing District Base Year: 2004
 FY TIF Revenue First Received: 2007
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2017

UR Designation	
Slum	No
Blighted	No
Economic Development	10/2005

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	11,892,800	0	0	0	0

FY 2014 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY WEST SIOUX ESTATES URBAN RENEWAL
 UR Area Number: 30024

UR Area Creation Date: 10/2005

UR Area Purpose: The primary goal is to stimulate, through public involvement and commitment, private investment in new residential development.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
OKOBOJI TWP/OKOBOJI SCH/WEST SIOUX ESTATES UR INCREM	30131	30132	2,330,365

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	4,422,700	0	0	0	-5,556	4,417,144	0	4,417,144
Taxable	0	2,335,921	0	0	0	-5,556	2,330,365	0	2,330,365
Homestead Credits									12

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: 0 0 **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 31,707

TIF Sp. Revenue Fund Interest: 0

Asset Sales & Loan Repayments: 0

Total Revenue: 31,707

Rebate Expenditures: 0

Non-Rebate Expenditures: 7,568

Returned to County Treasurer: 0

Total Expenditures: 7,568

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014: 24,139 11,731 **Amount of 06-30-2014 Cash Balance Restricted for LMI**

Projects For DICKINSON COUNTY WEST SIOUX ESTATES URBAN RENEWAL

West Sioux Estates

Description:	Roadway improvements to promote growth.
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For DICKINSON COUNTY WEST SIOUX ESTATES URBAN RENEWAL

2007 Bond for UR projects

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	195,000
Interest:	18,742
Total:	213,742
Annual Appropriation?:	No
Date Incurred:	11/30/2005
FY of Last Payment:	2017

Non-Rebates For DICKINSON COUNTY WEST SIOUX ESTATES URBAN RENEWAL

TIF Expenditure Amount:	7,568
Tied To Debt:	2007 Bond for UR projects
Tied To Project:	West Sioux Estates

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2014

TIF Taxing District Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY WEST SIOUX ESTATES URBAN RENEWAL (30024)
 TIF Taxing District Name: OKOBOJI TWP/OKOBOJI SCH/WEST SIOUX ESTATES UR INCREM
 TIF Taxing District Inc. Number: 30132
 TIF Taxing District Base Year: 2004
 FY TIF Revenue First Received: 2007
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2017

UR Designation	
Slum	No
Blighted	No
Economic Development	10/2005

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	4,422,700	0	0	0	-5,556	4,417,144	0	4,417,144
Taxable	0	2,335,921	0	0	0	-5,556	2,330,365	0	2,330,365
Homestead Credits									12

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	1,265,500	2,330,365	2,330,365	0	0

FY 2014 TIF Revenue Received: 31,707

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Urban Renewal Area Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY /SPIRIT LAKE URBAN RENEWAL
 UR Area Number: 30025
 UR Area Creation Date: 05/2005

UR Area Purpose: To promote economic development. The County agreed to provide a forgivable loan in exchange for the construction of minimum improvements within the county's TIF district and additionally to purchase a parcel of real estate from the developer.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
SPIRIT LAKE CITY/SPIRIT LAKE SCH/DICK CO SP LK UR INCREM	30133	30134	2,221,300

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	2,466,300	64,300	0	0	2,530,600	0	2,530,600
Taxable	0	0	2,466,300	64,300	0	0	2,530,600	0	2,530,600
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: **3,494** **0** **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 52,045
 TIF Sp. Revenue Fund Interest: 11,091
 Asset Sales & Loan Repayments: 3,641
Total Revenue: 66,777

Rebate Expenditures: 0
 Non-Rebate Expenditures: 69,610
 Returned to County Treasurer: 0
Total Expenditures: 69,610

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014: **661** **0** **Amount of 06-30-2014 Cash Balance Restricted for LMI**

Projects For DICKINSON COUNTY /SPIRIT LAKE URBAN RENEWAL

Ferguson/BV Buildings Proj.

Description:	Improvements and building purchase
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For DICKINSON COUNTY /SPIRIT LAKE URBAN RENEWAL

DC/SL UR Bond Series 2005

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	630,000
Interest:	140,347
Total:	770,347
Annual Appropriation?:	No
Date Incurred:	07/12/2005
FY of Last Payment:	2026

Non-Rebates For DICKINSON COUNTY /SPIRIT LAKE URBAN RENEWAL

TIF Expenditure Amount:	69,610
Tied To Debt:	DC/SL UR Bond Series 2005
Tied To Project:	Ferguson/BV Buildings Proj.

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2014

TIF Taxing District Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY /SPIRIT LAKE URBAN RENEWAL (30025)
 TIF Taxing District Name: SPIRIT LAKE CITY/SPIRIT LAKE SCH/DICK CO SP LK UR INCREM
 TIF Taxing District Inc. Number: 30134
 TIF Taxing District Base Year: 2004
 FY TIF Revenue First Received: 2007
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2025

	UR Designation
Slum	No
Blighted	No
Economic Development	05/2550

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	2,466,300	64,300	0	0	2,530,600	0	2,530,600
Taxable	0	0	2,466,300	64,300	0	0	2,530,600	0	2,530,600
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	309,300	2,221,300	2,221,300	0	0

FY 2014 TIF Revenue Received: 52,045

Urban Renewal Area Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY ORLEANS URBAN RENEWAL
 UR Area Number: 30027
 UR Area Creation Date: 07/2006

UR Area Purpose: The purpose is stimulating, through public involvement and commitment, private investment in new residential development. The project involves roadway, water and sanitary sewer system improvements to support the development of new single-family residential.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
ORLEANS CITY/SPIRIT LAKE SCH/UR TIF JONES INCRE	30135	30136	4,206,910
SPIRIT LAKE TWP/SPIRIT LAKE SCH/UR TIF JONES INCRE	30137	30138	5,102,390

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	71,400	37,051,100	0	0	0	-16,668	37,105,832	0	37,105,832
Taxable	42,793	19,569,131	0	0	0	-16,668	19,595,256	0	19,595,256
Homestead Credits									19

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: **2,602** **0** **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 143,333
 TIF Sp. Revenue Fund Interest: 181
 Asset Sales & Loan Repayments: 0
Total Revenue: 143,514

Rebate Expenditures: 0
 Non-Rebate Expenditures: 91,965
 Returned to County Treasurer: 0
Total Expenditures: 91,965

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014: **54,151** **53,969** **Amount of 06-30-2014 Cash Balance Restricted for LMI**

Projects For DICKINSON COUNTY ORLEANS URBAN RENEWAL

Jones Pasture Road

Description:	Roadway,water & sanitary sewer improv.
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For DICKINSON COUNTY ORLEANS URBAN RENEWAL

Series 2009C UR GO Bond

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	455,000
Interest:	53,350
Total:	508,350
Annual Appropriation?:	No
Date Incurred:	11/15/2006
FY of Last Payment:	2018

Non-Rebates For DICKINSON COUNTY ORLEANS URBAN RENEWAL

TIF Expenditure Amount:	91,965
Tied To Debt:	Series 2009C UR GO Bond
Tied To Project:	Jones Pasture Road

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2014

TIF Taxing District Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY ORLEANS URBAN RENEWAL (30027)
 TIF Taxing District Name: ORLEANS CITY/SPIRIT LAKE SCH/UR TIF JONES INCRE
 TIF Taxing District Inc. Number: 30136
 TIF Taxing District Base Year: 2005
 FY TIF Revenue First Received: 2008
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	07/2006

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	15,025,700	0	0	0	-11,112	15,014,588	0	15,014,588
Taxable	0	7,936,061	0	0	0	-11,112	7,924,949	0	7,924,949
Homestead Credits									15

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	10,818,790	4,206,910	4,206,910	0	0

FY 2014 TIF Revenue Received: 65,576

TIF Taxing District Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY ORLEANS URBAN RENEWAL (30027)
 TIF Taxing District Name: SPIRIT LAKE TWP/SPIRIT LAKE SCH/UR TIF JONES INCRE
 TIF Taxing District Inc. Number: 30138
 TIF Taxing District Base Year: 2005
 FY TIF Revenue First Received: 2008
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	07/2006

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	71,400	22,025,400	0	0	0	-5,556	22,091,244	0	22,091,244
Taxable	42,793	11,633,070	0	0	0	-5,556	11,670,307	0	11,670,307
Homestead Credits									4

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	16,994,410	5,102,390	5,102,390	0	0

FY 2014 TIF Revenue Received: 77,757